SPLOST VIII Getting Started

February 13, 2025



#### HABERSHAM COUNTY GEORGIA | Est. 1818

### SPLOST VIII Pre-Planning

- -SPLOST VII ends March 2027
- Projected Ending Revenue of \$56-57M
- Time to Begin Planning of Next SPLOST

## SPLOST VIII Pre-Planning

- When should be hold the Referendum? -2025 or 2026?
- What Projects need to be included?
- Should there be Tier I or Tier II projects?

## SPLOST VIII Potential Projects

- New Jail (Phase in or Debt Re-Payment)
- Fire/EMS/911 Bldg Phase 2
- Road Resurfacing/Construction
- Bridge/Culvert Replacements
- Public Works Equipment
- Fire / EMS Vehicles

## SPLOST VIII Potential Projects

- Sheriff Vehicles
- Park & Recreation:
  - South Community Center/Gym
  - Trails (Walking/Biking)
  - Baseball Soccer Fields
- Airport Upgrades
- Landfill Equipment Future Sites

# SPLOST VIII

### - Tier I Project Examples:

- -County Jail Detention Center
- Health Dept Courthouse
- County Admin Building (Elected/Constitutional)

# SPLOST VIII

- Tier II Project Examples:
  - Ambulance Purchases -County Library
  - 911 System Upgrades Senior Centers
- - Level Two projects cannot be more than 20% of the total estimated SPLOST revenues.

## SPLOST VIII Next Steps

- -Determine when County needs to have the vote
- Compile a List of Projects
- Meet with the Cities to engage conversations
- Negotiate County/City revenue allocations
- Negotiate IGA's with the Cities
- Issue Call for Referendum 90 days prior to election date

### QUESTIONS – COMMENTS?

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